

Public Safety

<u>Original Appropriations</u>	<u>FY 1994</u>	<u>FY 2004</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
<u>By Department or Division</u>				
Correction Dept.	48.9	125.2	9.9%	156.2%
Support Division	4.8	21.9	16.4%	356.5%
Operations Division	43.8	83.9	6.7%	91.5%
Idaho Correctional Center	---	17.9	---	---
Pardons & Parole Com.	.3	1.6	18.0%	423.7%
Judicial Branch	17.2	29.1	5.4%	69.4%
Juvenile Corrections	---	44.2	---	---
State Police	32.5	50.2	4.4%	54.4%
Brand Inspection	1.9	2.4	2.1%	22.8%
Police, Division of State	28.7	44.5	4.5%	54.9%
POST Academy	.9	2.6	11.1%	187.1%
Racing Commission	1.0	.8	(2.2%)	(19.9%)
Total	\$98.6	\$248.7	9.7%	152.4%

By Fund Source

General	\$71.1	\$182.1	9.9%	156.2%
Dedicated	22.1	48.5	8.2%	119.1%
Federal	5.4	18.2	13.0%	238.5%
Total	\$98.6	\$248.7	9.7%	152.4%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

- ◆ Over this same period of time the prison population grew from 2,419 at the start of FY 1994, to 5,825 in FY 2004. Compared to the funding for the same period, the prison population grew at an annual rate of 9.2%, with a ten-year increase of 140.8%.
- ◆ The Idaho Correctional Center opened in FY 2001 with an initial appropriation of \$15.4 million. In FY 2002 the appropriation increased to \$21.5 million which included the per diem to the private contractor and the bond payment to the Idaho Building Authority. In FY 2004 the bond payment was transferred to the Dept. of Administration.
- ◆ Prior to FY 1996 the functions of the Department of Juvenile Corrections were the responsibility of the Dept. of Health & Welfare. Funding was provided to three separate programs titled State Youth Services Center in St. Anthony, Juvenile Justice Services, and Juvenile Detention and Assessment. The FY 1994 appropriation for these services was \$14.4 million, for an annual change of 9.9%, and a total change of 206.9%.

Forecasting Idaho's Prison Population

The following tables show the ten year history and projected changes for the next five fiscal years in Idaho's prison population by gender.

ACTUAL GROWTH FROM FY 1994 thru FY 2003

Pop.	6/94	6/95	6/96	6/97	6/98	6/99	6/00	6/01	6/02	6/03
Male	2,619	2,949	3,267	3,661	3,654	4,048	4,567	4940	5204	5215
Female	169	201	229	298	303	356	435	512	598	610
Total	2,788	3,150	3,496	3,959	3,957	4,404	5,002	5452	5802	5825
% Chg	15.3	13.0%	11.0%	13.2%	-0.1%	11.3%	13.6%	9.0%	6.4%	0.4%

Annual Growth

Male	338	330	318	394	-7	394	519	373	264	11
Female	31	32	28	69	5	53	79	77	86	12
Total	369	362	346	463	-2	447	598	450	350	23

Monthly Growth

Male	28.2	27.5	26.5	32.8	-0.06	32.8	43.4	31.1	22	0.92
Female	2.6	2.7	2.3	5.8	0.4	4.4	6.6	6.4	7.2	1
Total	30.8	30.2	28.8	38.6	0.3	37.2	50.0	37.5	29.2	1.9

- ◆ In FY 2003 the growth in the prison population was forecast to be 350 or 6%, while the actual growth was 23 or 0.4%. The shortfall was due to 27 fewer termers admitted, & 197 more re-released; 91 fewer riders admitted, & 114 fewer failures; 142 fewer parolees violated than forecast & a higher % released.
- ◆ The **original forecast** for FY 2004 growth, which was used to formulate the FY 2004 budget, projected an additional 488 prisoners for a 7.8% increase.
- ◆ The **interim forecast** which relies on a GWA applied to historical crime rates and state population results in a 4.8% increase for FY 2004. The following table shows more detail.

PROJECTED PRISON POPULATION

	FY03	FY04	Annual	Month	%
MALE:	Act.	Proj.	Chg.	Chg.	Chg.
Termer	4,529	4,768	239	20	5.3%
Retained Jurisdiction	512	489	(23)	-2	-4.5%
Parole Violator	174	183	9	1	5.2%
Subtotal	5,215	5,440	225	19	4.3%
FEMALE:					
Termer	428	485	57	5	13.3%
Retained Jurisdiction	168	153	(15)	-1	-8.9%
Parole Violator	14	27	13	1.1	92.9%
Subtotal	610	665	55	5	9.0%
TOTAL	5,825	6,105	280	23	4.8%

Census of Idaho Prison Beds by Facility

	Gen Pop	RDU*	Medical	Segre- gation	Mental Health	Total Beds	Safe Op. Capacity
ISCI	1083	214	29	78		1404	1338
IMSI	430		5	160	44	639	552
SICI	559			7		566	559
PRC**	100					100	100
CWC	70					70	70
NICI	369			14		383	369
ICI-O	509			16		525	509
SAWC	118		4	1		123	123
Tents	78					78	78
PWCC	255	24	8	5		292	279
SBWCC	120					120	120
ICC	1272		5	42		1319	1272
CWCs	345					345	345
Total Beds	5308	238	51	323	44	5964	5714

**Receiving & Diagnostic Unit*

***Parole Release Center*

- ◆ The Department of Correction now has 5,546 general population and receiving & diagnostic beds for men and women. Special needs beds are also available but at a reduced level of occupancy as reflected in the Safe Operating Capacity column. For planning purposes 400 county jail beds can generally be added to these 5,714 for a statewide capacity of 6,114.
- ◆ Although all of the prisons have a mix of inmates with different custody levels, the primary security level for ISCI is medium; IMSI is maximum; SICI is minimum; NICI is minimum; ICI-O is mixed medium/minimum; SAWC is minimum; PWCC is all levels; SBWCC is minimum; ICC is mixed medium/minimum; and community work centers are minimum/community.
- ◆ By the end of June 2003, Idaho had 224 inmates housed in county jails, and 1 in private contract housing. During the upcoming FY 2004, inmate growth is expected to be absorbed by 70 new work-release beds at SICI, 24 new beds at the East Boise CWC for women, 75 beds in tents at SAWC, and community-based treatment and transitional funding for 400 offenders throughout the year.

Snapshot of Idaho Prisoners in FY 03

Status	Prisons	CWCs	Contract	Cty	Total
			Beds	Jails	
Non-Idaho	9				9
Parole Violator	134			54	188
"Rider"	632	20		28	680
Term	4487	318	1	142	4948
Total	5262	338	1	224	5825

Crime Group	Prisons	CWCs	Contract	Cty	Total	% Total
			Beds	Jails		
Alcohol	310	26	0	13	349	6.5%
Assault	1055	32	0	27	1114	18.5%
Drug Related	1242	136	1	73	1452	24.2%
Murder & Man.	331	7	0	7	345	6.4%
No Crime Group	5	0	0	9	14	20.0%
Property	1290	137	0	80	1507	26.5%
Sex	1029	0	0	15	1044	17.7%
Total	5262	338	1	224	5825	100%

Non-Idaho = Offenders convicted in another state, but serving time in Idaho.

"Rider" = Offenders for whom the courts have temporarily retained custody.

Term = Offenders sentenced and serving time in an institution.

Snapshot of Probationers & Parolees

Districts	FY 2002			FY 2003			%
	Prob.	Parole	Total	Prob.	Parole	Total	Growth
D1	929	152	1081	955	173	1128	4.3%
D2	423	35	458	458	54	512	11.8%
D3	1291	241	1532	1429	293	1722	12.4%
D4 East	830	265	1095	865	262	1127	2.9%
D4 West	1195	268	1463	1294	294	1588	8.5%
D5	881	129	1010	1071	173	1244	23.2%
D6	544	126	670	549	151	700	4.5%
D7	996	168	1164	1080	245	1325	13.8%
Total	7089	1384	8473	7701	1645	9346	10.3%

Crime Group	Districts		% Total	Districts		% Total	% Growth
	1 - 7			1 - 7			
Alcohol	719		8.5%	771		8.2%	7.2%
Assault	1134		13.4%	1320		14.1%	16.4%
Drug Related	2881		34.0%	3096		33.1%	7.5%
Murder & Man.	94		1.1%	101		1.1%	7.4%
No Crime Group	25		0.3%	48		0.5%	92.0%
Property	2792		33.0%	3104		33.2%	11.2%
Sex	828		9.8%	906		9.7%	9.4%
Total	8473		100%	9346		100%	10.3%

- ⇐ On June 30, 2003 there were 5,825 offenders in the Idaho state prison system. The tables to the left show where inmates were housed based upon their status, and then by the most serious crime category for which the inmates were incarcerated.
- ⇐ At the end of the prior fiscal year on June 30, 2002 there were 5,802 offenders in prison. The Alcohol crime group grew in a statistically significant manner with an increase of 8%. The remaining groups are fairly similar to the FY 2002 distribution. The incarcerated population grew by four-tenths of one percent over one year.

Crime Group	FY02 % Total		Annual Chg	
Alcohol	323	5.6%	26	8.0%
Assault	1107	19.1%	7	0.6%
Drug Related	1418	24.4%	34	2.4%
Murder & Man.	348	6.0%	(3)	-0.9%
No Crime Group	20	0.3%	(6)	-30.0%
Property	1565	27.0%	(58)	-3.7%
Sex	1021	17.6%	23	2.3%
Total	5802	100%	23	0.4%

- ⇐ The number of probationers grew by 612 or 8.6%, and the number of parolees by 261 or 18.9%, for a total growth rate of 10.3% from FY 2002 to FY 2003.
- ⇐ The distribution of offenders within the crime groups has remained stable between the fiscal years.
- ⇐ The Bureau of Justice Statistics (BJS) reports that nationally, the growth in parole during calendar year 2002 was 2.8% - almost double the average increase of 1.5% in parole since 1995. Idaho was sixth nationally with a reported growth of 18.3% for the calendar year.
- ⇐ As reported to the BJS, Idaho was rated third amongst the states for the most adults supervised under probation with 3,263 per 100,000 U.S. residents. This includes state and local supervision.
- ⇐ In Idaho 84.4% of probationers and parolees under state supervision were classified as White, 9.8% Hispanic, 2.5% Indian, 1.5% Black, 0.9% Unknown, 0.6% as Asian, and 0.4% as Other.
- ⇐ The largest age group supervised is 21-25 year olds at 23.3%, followed by 26-30 at 16.1%, 31-35 at 13.9%, 41-45 at 13%, 20 & under at 4.3%, 51-55 at 3.7%, and over 55 at 3.5%.

Source: Bureau of Review & Analysis, IDOC

Idaho Uniform Crime Reporting Program

- ◆ Since 1974, Idaho has participated in the National Uniform Crime Reporting (UCR) Program. This program is a nationwide statistical collaboration designed to collect accurate crime data from all law enforcement agencies in a "uniform manner."
- ◆ The National UCR Program is administered by the FBI. Idaho reports using the incident based method collecting Group "A" offenses and arrests data, and *only* arrest data for Group "B" offenses.
- ◆ The table *Idaho Arrest Rate Ranking in 2002* includes arrest data for both Group "A" and Group "B" crimes. The table *Idaho Arrest Data for Adults & Juveniles from 1998 to 2002* on page 74 lists all of the Group "A" crimes. The table below shows data for "A" & "B" for the ISP.
- ◆ Group "B" crimes include Bad Checks, Curfew/Loitering/Vagrancy, Disorderly Conduct, DUI, Drunkenness, Nonviolent Family Offenses, Liquor Law Violations, Peeping Tom, Trespass of Real Property, All Other Offenses, and Runaways).

Idaho State Police Statistics

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Total Offenses	1309	1363	1328	1140	1210
Total Arrests	3696	3776	3624	3269	3504
Sworn Officers	306	308	306	311	299
Civilians	179	184	193	184	190

Group "A" Offenses	<u>Reported</u>	<u>Cleared</u>	<u>Arrests</u>
Murder	2	2	2
Robbery	1	1	8
Aggravated Assault	8	8	8
Burglary	4	3	4
Larceny	3	3	4
Motor Veh. Theft	9	9	10
Simple Assault	7	7	5
Intimidation	1	1	2
Counterfeiting/Forgery	4	4	5
Vandalism	2	1	1
Drug/Narcotics	581	577	624
Drug Equipment	552	521	197
Fraud	4	4	6
Kidnapping	1	1	0
Pornography	1	1	0
Forcible Sex Crimes	5	4	2
Sexual Assault	1	1	1
Stolen Property	9	8	8
Weapon Law Violation	15	15	7
<i>Subtotal</i>	<u>1210</u>	<u>1171</u>	<u>894</u>
Group "B" Offenses			
Disorderly Conduct			4
DUI			1723
Family Offense-Nonviolent			1
Liquor Law Violation			284
Runaways			2
All Other Offenses			596
<i>Subtotal</i>			<u>2610</u>
TOTAL OFFENSES	<u>1210</u>	<u>1171</u>	<u>3504</u>

Source: 2002 Crime in Idaho

Idaho Arrest Rate Ranking in 2002

per 100,000 population for Group "A" & "B" crimes

TOTAL COUNTY

County	Rate
Bannock	7476
Valley	7277
Ada	6275
Shoshone	6208
Canyon	6064
Blaine	6055
Power	6041
Nez Perce	5809
Kootenai	5790
Adams	5745
Payette	5654
Bonneville	5578
Boise	5511
Bonner	5456
Jerome	5292
Oneida	5262
Gem	5161
Benewah	4986
Caribou	4980
Cassia	4969
Lewis	4636
Boundary	4574
Washington	4458
Bingham	4402
Twin Falls	4368
Minidoka	3960
Clark	3777
Owyhee	3481
Idaho	3210
Latah	2952
Elmore	2776
Madison	2772
Gooding	2686
Franklin	2623
Custer	2578
Fremont	2457
Clearwater	2193
Jefferson	2181
Teton	2043
Camas	1753
Butte	1498
Bear Lake	918
Lincoln	525
Lemhi	NR

POLICE DEPARTMENT

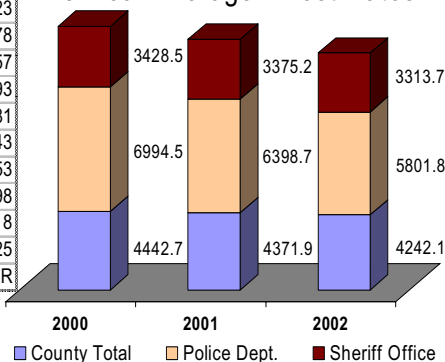
Agency	Rate	Agency	Rate
Garden City	15992	Boise	5315
Bonniers Ferry	13004	Ponderay	5295
McCall	12500	Kellogg	5278
Idaho City	10760	Sun Valley	5139
Kamiah Marshal	10732	Cascade	5123
Grangeville	10523	Weiser	4803
Nampa	10318	Spirit Lake	4769
Coeur d'Alene	9499	St. Anthony	4706
Payette	9465	Homedale	4657
Emmett	9455	Meridian	4603
Sandpoint	8257	Parma	4578
Blackfoot	8233	Aberdeen	4510
American Falls	7979	Heyburn	4226
Rupert	7759	Rigby	4151
St. Maries	7676	Buhl	4068
Chubbuck	7609	Gooding	3820
Jerome	7465	Smelterville	3709
Pocatello	7422	Wendell	3384
Soda Springs	6933	Moscow	3322
Idaho Falls	6744	Rexburg	3265
Post Falls	6142	Orofino	3179
Lewiston	6094	Wilder	2970
Kimberly	6089	Preston	2597
Fruitland	6087	Montpelier	1767
Caldwell	6060	Osburn	1436
Shelley	5896	Cottonwood	1432
Ketchum	5847	Pinehurst	1278
Mountain Home	5775	Hagerman	1177
Twin Falls	5730	Challis	1168
Filer	5658	Rathdrum	661
Hailey	5618	Bellevue Marshal	n/a

Source: 2002 Crime in Idaho, ISP

SHERIFF OFFICE

Agency	Rate
Shoshone	8789
Ada	8193
Bannock	7580
Blaine	6770
Adams	5745
Valley	5364
Oneida	5262
Boise	5125
Cassia	4969
Bonner	4807
Nez Perce	4167
Washington	4061
Benewah	3892
Clark	3777
Bonneville	3718
Power	3716
Jerome	3691
Kootenai	3661
Caribou	3296
Owyhee	3115
Custer	2951
Gem	2728
Payette	2720
Franklin	2642
Bingham	2617
Latah	2376
Gooding	2109
Minidoka	2049
Teton	2043
Twin Falls	1943
Madison	1937
Lewis	1902
Canon	1827
Jefferson	1816
Camas	1753
Boundary	1692
Clearwater	1630
Fremont	1571
Butte	1498
Idaho	1276
Elmore	917
Lincoln	525
Bear Lake	266

3-Year Average Arrest Rates



Arrest Data for Adults & Juveniles from 1998 to 2002

Including Comparison of Arrests to Offenses Reported in 2002

As reported in 2002 *Crime in Idaho*, for Group "A" offenses categorized as crimes against persons, property, and society.

OFFENSE	1998		1999		2000	
	Adult	Juv	Adult	Juv	Adult	Juv
Murder	35	6	20	-	12	3
Negligent Manslaughter	-	-	2	3	2	-
Forcible Sex Offenses:						
Rape	89	21	81	26	78	22
Sexual Assault	7	-	5	1	3	1
Other	180	121	194	114	186	118
Aggravated Assault	991	320	864	273	931	259
Simple Assault	5,558	1,533	5,221	1,418	5,560	1,360
Intimidation	239	63	215	100	225	75
Kidnapping/Abduction	56	8	48	7	54	12
Nonforcible Sex Offenses:						
Incest	4	1	3	2	5	-
Statutory Rape	60	-	52	-	45	-
CRIMES AGAINST PERSONS	7,184	2,067	6,685	1,944	7,089	1,847
Robbery	68	21	71	20	68	16
Burglary/B&E	618	737	571	622	586	614
Larceny/Theft Offenses	3,575	4,021	3,012	3,229	3,189	3,323
Motor Vehicle Theft	246	249	181	247	222	183
Arson	23	81	7	71	39	49
Destruction of Property	779	1,053	778	1,024	769	787
Counterfeit/Forgery	432	93	360	64	440	57
Fraud Offense	270	57	256	45	276	58
Embezzlement	170	17	135	15	129	28
Extortion/Blackmail	3	1	1	2	2	-
Bribery	5	-	3	1	1	-
Stolen Property Offenses	264	145	210	102	194	108
CRIMES AGAINST PROPERTY	6,453	6,475	5,585	5,442	5,915	5,223
Drug/Narcotic Violations	4,084	980	4,345	821	4,534	815
Drug Equipment Violations	1,686	446	1,751	508	2,050	473
Gambling Offenses	-	-	-	-	-	-
Pornography/Obscene Mat.	15	2	4	2	5	2
Prostitution	1	-	5	2	6	-
Weapon Law Violations	459	225	380	199	422	222
CRIMES AGAINST SOCIETY	6,245	1,653	6,485	1,532	7,017	1,512

- ◆ There were 92,284 Group "A" offenses reported to the Nat'l Incident Based Reporting System for Idaho in 2002. An incident is one or more offenses committed at the same time and place by the same offender (s). Within a single incident, up to ten offenses are reportable. This data is compiled & published by the Uniform Crime Reporting Unit of the Idaho State Police.

- ◆ Offenses are “cleared” when at least one offender is arrested for a crime or the reporting agency clears the offenses by exceptional means.

2001		2002		Offenses Reported	Offenses Cleared	Percent Cleared	Rate Per 100,000
Adult	Juv	Adult	Juv	2002	2002	2002	Capita
21	1	30	3	36	29	80.6%	2.7
3	1	1	-	2	1	50.0%	0.2
98	21	99	18	500	225	45.0%	37.6
4	1	10	6	34	18	52.9%	2.6
214	132	219	113	1,211	561	46.3%	91.0
873	222	900	219	2,639	1,686	63.9%	198.4
5,430	1,330	5,085	1,341	13,702	9,442	68.9%	1030.3
225	74	220	68	1,764	630	35.7%	132.6
41	3	42	-	214	96	44.9%	16.1
3	-	2	-	17	10	58.8%	1.3
53	-	57	-	186	106	57.0%	14.0
6,944	1,784	6,635	1,765	20,305	12,804	63.1%	1526.8
72	19	111	24	241	106	44.0%	18.1
641	570	649	446	7,364	1,037	14.1%	553.7
3,056	3,064	3,240	3,092	29,219	6,148	21.0%	2197.0
225	189	233	183	2,502	557	22.3%	188.1
25	67	26	86	329	101	30.7%	24.7
786	818	785	966	14,574	2,266	15.5%	1095.9
462	66	412	44	2,030	567	27.9%	152.6
308	48	326	51	2,184	642	29.4%	164.2
123	15	78	3	268	128	47.8%	20.2
-	1	3	3	12	8	66.7%	0.9
1	-	1	-	2	1	50.0%	0.2
239	88	221	79	527	367	69.6%	39.6
5,938	4,945	6,085	4,977	59,252	11,928	20.1%	4455.2
4,336	908	4,659	850	6,044	5,392	89.2%	454.5
1,834	437	1,810	376	5,492	5,038	91.7%	413.0
-	-	-	-	3	1	33.3%	0.2
12	-	11	3	40	18	45.0%	3.0
2	-	2	-	5	2	40.0%	0.4
411	191	428	188	1,143	878	76.8%	85.9
6,595	1,536	6,910	1,417	12,727	11,329	89.0%	957.0

- ◆ An exceptional clearance is taken when at least one offender is positively identified, their location is known so an arrest could be made, and a physical arrest is not possible due to circumstances outside of law enforcement's control. These are offender death, prosecution denied, no victim cooperation, juvenile/no custody, or extradition denied.